

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
APPROVED PROJECTS PROPOSAL**

Code:049

Constituency: ISIOLO NORTH

Financial Year: 2022~2023

S/N O	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATUS
1	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	350,000.00	New
2	Travel Costs; airlines, bus, railway, mileage allowances.	Payment of Transport Expenses; airlines, bus, railway, mileage allowances.	60,000.00	New
3	NG-CDFC allowance	Payment of 10 Members of NG-CDFC allowance charges	1,128,000.00	New
4	Other Committee Expenses	Payment of Other Committee Expenses	300,000.00	New
5	Contractual employees	Payment of staff Basic salaries to 12 NG-CDFC staff	2,910,360.00	New
6	House allowance	Payment of House allowances to 12 NG-CDFC staff	744,000.00	New
7	Gratuity-contractual employees	Payment of gratuity to 12 NG-CDFC staff	902,211.60	New
8	NSSF	Employer contribution to NSSF to 12 NG-CDFC staff	57,600.00	New
9	Casual labour and Internship	Payment of 2 staff Basic Wages	120,000.00	New
10	General Office Supplies	Purchase of General Office Supplies ; papers, pencils, forms and small office equipment	301,233.10	New
11	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	250,000.00	New
12	Bank service commission and charges	Payment of Bank service commission and charges	50,000.00	New
13	Motor vehicles Insurance	Payment of insurance Motor vehicles Toyota Landcruiser RegGKB 278F.	100,000.00	New
14	Purchase of Equipment	Purchase of Photocopier Machine Kyocera(FS 6525MFP)	150,000.00	New
15	Purchase of Equipment	Purchase of Generator (Honda)	150,000.00	New
16	Purchase of Equipment	Purchase of a Metallic office safe of 198Kgs	230,000.00	New
17	Purchase of computers	Purchase of HP-Laptop core7	100,000.00	New
18	Contracted Professional Services	Payment of Contracted Professional Services-Review of the service charter	70,000.00	New
19	Maintenance of Expenses for office furniture and equipment	Payment of Maintenance of Expenses for office furniture and equipment	100,000.00	New
20	Maintenance of Expenses for buildings and stations non-residential	Payment of Maintenance of Expenses for buildings and stations non-residential	44,000.00	New

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21	Electricity	Payment of Electricity charges	100,000.00	New
22	Water & sewerage charges	Payment of Water & sewerage charges	74,000.00	New
23	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone, Telex, Facsimile and Mobile Phone Service	144,000.00	New
24	Internet Connections	Payment of Internet Connections/Data bundles	72,000.00	New
25	Courier and Postal Services	Payment of Courier and Postal Services postal box charges and delivery of bursary cheques	350,000.00	New
26	Publishing and Printing Services	Payment of Publishing and Printing Services	144,000.00	New
27	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	16,560.00	New
28	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services (receptions), Accommodation, Gifts, Food and Drinks	450,000.00	New
29	Other Fuels ;wood, charcoal and cooking gas	Payment of of other fuels ;wood, charcoal and cooking gas expenses	12,000.00	New
30	Sanitary and Cleaning Materials, Supplies and Services	Payment of Sanitary and Cleaning Materials, Supplies and Services	50,000.00	New
31	Accommodation Allowance	Payment of Accommodation Allowance of NG-CDFC, National Government officers and PMCs ; NG-CDFC Induction training and PMCs Training on project implementaion.	350,000.00	New
32	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000.00	New
33	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	200,000.00	New

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34	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment i.e NG-CDFC Induction training and PMCs Training on project implementaion.	200,000.00	New
35	Hire of Transport	Payment of Hire of Transport	300,000.00	New
36	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles,Tovota Landcruiser RegGKB 278F	350,000.00	New
37	NG-CDFC allowance	Payment of NG-CDFC allowance for 10 members	1,092,000.00	New
38	Other committee expenses	Payment of Other committee expenses for 10 members	399,000.00	New
39	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials i.e NG-CDFC Induction training and PMCs Training on project implementaion.	120,000.00	New
40	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles,Tovota Landcruiser Reg GKB 278F	583,982.00	New
41	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services i.e NG-CDFC Induction training and PMCs Training on project implementaion.	250,000.00	New
42	Telephone, Telex, Facsmile and Mobile Phone Service	Payment of Telephone expenses	40,000.00	New
43	Travel Allowance on training	Payment of Travel Allowance of NG-CDFC, National Government officers and PMC i.e NG-CDFC Induction training and PMCs Training on proiect implementaion.	680,000.00	New
44	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New
				New
45	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	25,500,000.00	New
47	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	20,000,000.00	New

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46	Bursary Special Institutions	Payment of bursary to needy students in special Institutions	5,000,000.00	New
48	NG-CDFC Social Security Programmes	Provision of annual medical insurance cover Kshs.6,000 for 833 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.	4,998,000.00	New
			77,429,136.70	
1	Accommodation - Domestic Travel	Payment of Accommodation on Domestic Travel	100,000.00	New
2	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	60,000.00	New
3	Committee Allowances	Payment of COC members sitting allowances	150,000.00	New
4	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	350,000.00	New
5	Hire of Training Facilities and Equipment	Payment of hire of Training Facilities and Equipment	80,000.00	New

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6	Hire of Transport	Payment of Hire of Transport for monitoring and project visits	140,000.00	New
7	Other Committee Expenses	Payment of Other Committee Expenses	20,000.00	New
8	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services	50,000.00	New
9	Travel Costs	Payment of Travel costs	50,000.00	New
10	Constituency Sports tournament	Carry out Constituency Sport tournament (Ksh.800,000.00) and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits (Ksh.1,810,708.30)	2,610,708.30	New
11	Attan Primary School	Construction to completion of administration block consisting of 4 rooms and a staff room	4,500,000.00	New
12	Daaba Primary School	Construction to completion of one classroom	1,300,000.00	New

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13	Emejien Primary school	Completion of the 5 rooms administration blockPlastering, fixing of doors and windows,painting and flooring.	1,500,000.00	Ongoing
14	Merti Muslim Primary School	Construction to completion of a 45 student laboratory for competency Based Curriculum	4,500,000.00	New
15	Biliqo Day Secondary School	Construction to completion of 120 student capacity dining hall	5,000,000.00	New
16	Bula Mpya Secondary school	Construction to completion of two classroom	2,600,000.00	New
17	Elsa Secondary School	Purchase of 50 seater bus (ISUZU FSR90N COWL E4 KENYA) with fittings to cater for Persons With Disabilities. Purchased on a one-off basis and not through asset financing.Amount allocated is exclusive of insurance premiums or any other recurrent cost	9,700,000.00	New
18	Eremeti Secondary school	Construction to completion of science laboratory expected to serve 45 students per session	4,500,000.00	New
19	Kisima Mixed Day Secondary School	Construction to completion of 120 student capacity dining hall	5,000,000.00	New

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20	Mwangaza Girls Secondary School	Purchase of 50 seater bus (ISUZU FSR90N COWL E4 KENYA) with fittings to cater for Persons With Disabilities. Purchased on a one-off basis and not through asset financing.Amount allocated is exclusive of insurance premiums or any other recurrent cost	9,700,000.00	New
21	Ngaremara Girls Secondary School	Purchase of 50 seater bus (ISUZU FSR90N COWL E4 KENYA) with fittings to cater for Persons With Disabilities. Purchased on a one-off basis and not through asset financing.Amount allocated is exclusive of insurance premiums or any other recurrent cost	9,700,000.00	New
22	Uhuru Secondary School	Construction to completion of administration block consisting of 4 offices and staffroom	4,500,000.00	New
23	Isiolo County Commisioners Office	Construction to completion of 3 door pit latrines and Urinal with one chamber taking care of persons with disability	1,092,900.00	New
24	Isiolo North NG-CDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting , printing and launching of Isiolo North Constituency Strategic plan for the period between 2023-2027	4,000,000.00	New
			71,203,608.30	
		GRAND TOTAL	148,632,745.00	