

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

Code:049

Constituency: ISIOLO NORTH

Financial Year: 2023-

| S/NO | NAME OF PROJECT | ACTIVITIES | AMOUNT ALLOCATED (KSHS) | STATUS |
|-------------|---|--|--------------------------------|---------------|
| 1 | Accommodation Allowance | Payment of Accommodation Allowance of NG-CDFC, National Government officers and PMC i.e. NG-CDFC Induction training and PMC Training on project implementation | 400,000.00 | New |
| 2 | Catering Services (receptions), Accommodation, Gifts, Food and Drinks | Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks | 300,000.00 | New |
| 3 | Daily Subsistence Allowance | Payment of Daily Subsistence Allowance | 300,000.00 | New |
| 4 | Hire of Training Facilities and Equipment | Hire of Training Facilities and Equipment i.e. NG-CDFC Induction training and PMCs Training on project implementation. | 200,000.00 | New |
| 5 | Hire of Transport | Payment of Hire of Transport | 400,000.00 | New |
| 6 | Maintenance Expenses - Motor Vehicles | Payment of Maintenance Expenses - NGCDFC Motor Vehicles, Toyota Landcruiser Reg GKB 278F | 400,000.00 | New |
| 7 | NG-CDFC allowance | Payment of NG-CDFC allowance for 10 members | 1,248,000.00 | New |
| 8 | Other committee expenses | Payment of Other committee expenses | 456,000.00 | New |
| 9 | Production and Printing of Training Materials | Payment of Production and Printing of Training Materials i.e. NG-CDFC training and PMCs Training on project implementation. | 120,000.00 | New |

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| S/NO | NAME OF PROJECT | ACTIVITIES | AMOUNT ALLOCATED (KSHS) | STATUS |
| 10 | Refined Fuels and Lubricants for Transport | Purchase of Refined Fuels and Lubricants for GK Vehicles | 832,939.00 | New |
| 11 | Remuneration of Instructors and Contract-Based Training Services | Payment of Instructors and Contract Based Training Services i.e. NGCDFC training and PMC Training on project implementation. | 250,000.00 | New |
| 12 | Telephone, Telex, Facsimile and Mobile Phone Service | Payment of Telephone expenses | 80,000.00 | New |
| 13 | Travel Allowance on training | Payment of Travel Allowance of NG-CDFC, National Government officers and PMC i.e. NG-CDFC training and PMCs Training on project implementation. | 800,000.00 | New |
| 14 | Akadeli Primary School | Purchase of 5,000 litres plastic water tank and connection accessories @ Kshs.65,000, installation of gutters @ Kshs.45,000 and construction of tank base @ Kshs.50,000 to cater for the school needs and also watering of tree seedlings planted by the school Association clubs. | 160,000.00 | New |

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| 15 | Aremiet Day Mixed Secondary School | Purchase of 5,000 litres plastic water tank and connection accessories @ Kshs.65,000, installation of gutters @ Kshs.45,000 and construction of tank base @ Kshs.50,000 to cater for the school needs and also watering of tree seedlings planted by the school Association clubs. | 160,000.00 | New |
| 16 | Aremiet Primary School | Purchase of 5,000 litres plastic water tank and connection accessories @ Kshs.65,000, installation of gutters @ Kshs.45,000 and construction of tank base @ Kshs.50,000 to cater for the school needs and also watering of tree seedlings planted by the school Association clubs. | 160,000.00 | New |
| 17 | Attan Primary School | Purchase of 5,000 litres plastic water tank and connection accessories @ Kshs.65,000, installation of gutters @ Kshs.45,000 and construction of tank base @ Kshs.50,000 to cater for the school needs and also watering of tree seedlings planted by the school Association clubs. | 160,000.00 | New |

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| 18 | Bula Mpya Secondary School | Purchase of 5,000 litres plastic water tank and connection accessories @ Kshs.65,000, installation of gutters @ Kshs.45,000 and construction of tank base @ Kshs.50,000 to cater for the school needs and also watering of tree seedlings planted by the school Association clubs. | 160,000.00 | New |
| 19 | Daaba Primary School | Purchase of 5,000 litres plastic water tank and connection accessories @ Kshs.65,000, installation of gutters @ Kshs.45,000 and construction of tank base @ Kshs.50,000 to cater for the school needs and also watering of tree seedlings planted by the school Association clubs. | 160,000.00 | New |
| 20 | Elsa Primary School | Purchase of 5,000 litres plastic water tank and connection accessories @ Kshs.65,000, installation of gutters @ Kshs.45,000 and construction of tank base @ Kshs.50,000 to cater for the school needs and also watering of tree seedlings planted by the school Association clubs. | 160,000.00 | New |

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| 21 | Elsa Secondary School | Purchase of 5,000 litres plastic water tank and connection accessories @ Kshs.65,000, installation of gutters @ Kshs.45,000 and construction of tank base @ Kshs.50,000 to cater for the school needs and also watering of tree seedlings planted by the school Association clubs. | 160,000.00 | New |
| 22 | Emejem Primary School | Purchase of 5,000 litres plastic water tank and connection accessories @ Kshs.65,000, installation of gutters @ Kshs.45,000 and construction of tank base @ Kshs.50,000 to cater for the school needs and also watering of tree seedlings planted by the school Association clubs. | 160,000.00 | New |
| 23 | MCK Kisima 78 Mixed Day Secondary School | Purchase of 5,000 litres plastic water tank and connection accessories @ Kshs.65,000, installation of gutters @ Kshs.45,000 and construction of tank base @ Kshs.50,000 to cater for the school needs and also watering of tree seedlings planted by the school Association clubs. | 160,000.00 | New |

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| 24 | Mwanganza Primary School | Purchase of 5,000 litres plastic water tank and connection accessories @ Kshs.65,000, installation of gutters @ Kshs.45,000 and construction of tank base @ Kshs.50,000 to cater for the school needs and also watering of tree seedlings planted by the school Association clubs. | 160,000.00 | New |
| 25 | St. Pauls Kiwanjani Mixed Day Secondary School | Purchase of 5,000 litres plastic water tank and connection accessories @ Kshs.65,000, installation of gutters @ Kshs.45,000 and construction of tank base @ Kshs.50,000 to cater for the school needs and also watering of tree seedlings planted by the school Association clubs. | 160,000.00 | New |
| 26 | St.Kizito Primary School | Purchase of 5,000 litres plastic water tank and connection accessories @ Kshs.65,000, installation of gutters @ Kshs.45,000 and construction of tank base @ Kshs.50,000 to cater for the school needs and also watering of tree seedlings planted by the school Association clubs. | 160,000.00 | New |

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| S/NO | NAME OF PROJECT | ACTIVITIES | AMOUNT ALLOCATED (KSHS) | STATUS |
|-------------|----------------------------------|--|--------------------------------|---------------|
| 27 | Tullu Roba Police Post | Purchase of 5,000 litres plastic water tank and connection accessories @ Kshs.65,000, installation of gutters @ Kshs.45,000 construction of tank base @ Kshs.50,000 to cater for the school needs and also watering of tree seedlings planted by the officers. | 160,000.00 | New |
| 28 | Uhuru Mixed Day Secondary School | Purchase of 5,000 litres plastic water tank and connection accessories @ Kshs.65,000, installation of gutters @ Kshs.45,000 and construction of tank base @ Kshs.50,000 to cater for the school needs and also watering of tree seedlings planted by the school Association clubs. | 160,000.00 | New |
| 29 | Aukot Primary School | Construction to completion of 3 classrooms Kshs.3,900,000 and supply of 69- 2seater wooden desks Kshs.310,500. | 4,210,500.00 | New |
| 30 | Aukot Primary School | Construction to completion of one set of pit latrine with 4 doors one of the doors being for people living with disability and a urinal | 850,000.00 | New |

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| S/NO | NAME OF PROJECT | ACTIVITIES | AMOUNT ALLOCATED (KSHS) | STATUS |
| 31 | Bula pesa Primary School | Construction to completion of administration block consisting of 4 offices and staffroom | 4,500,000.00 | New |
| 32 | Kambi ya Juu Primary School | Construction to completion of administration block comprising of 4 roomed offices and staffroom | 4,500,000.00 | New |
| 33 | Longopito Primary School | Construction to completion of 4 single rooms staff houses. | 4,000,000.00 | New |
| 34 | Nathuroi Primary School | Construction to completion of 3 classrooms Kshs.3,900,000 and supply of 69- 2seater wooden desks Kshs.310,500. | 4,210,500.00 | New |
| 35 | Nathuroi Primary School | Construction to completion of one set of pit latrine with 4 doors one of the doors being for people living with disability and a urinal | 850,000.00 | New |
| 36 | Natundu Primary School | Construction to completion of one set of pit latrine with 4 doors one of the doors being for people living with disability and a urinal | 850,000.00 | New |
| 37 | Rumate Primary School | Construction to completion of 4 single rooms staff houses. | 4,000,000.00 | New |
| 38 | Ngaremara Primary School | Construction to completion of 2 classrooms for Junior Secondary School | 2,600,000.00 | New |

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| 39 | Tualle Primary school | Construction to completion of a science laboratory with a capacity of 45 students for Junior Secondary School | 4,500,000.00 | New |
| 40 | Waso Primary School | Construction to completion of 2 classrooms for Junior Secondary School | 2,600,000.00 | New |
| 41 | Malka Galla Primary School | Construction to completion of 2 classrooms Kshs.2,600,000 and Purchase of 80 sets of lockers and chairs Kshs.371,660 for Junior Secondary School | 2,971,660.00 | New |
| 42 | Mwanganza Primary School | Construction to completion of 2 classrooms Kshs.2,600,000 and Purchase of 80 sets of lockers and chairs at Kshs.371,663 for Junior Secondary School | 2,971,663.00 | New |
| 43 | Taqwa Primary School | Construction to completion of 2 classrooms Kshs.2,600,000 and Purchase of 80 sets of lockers and chairs at Kshs.371,660 for Junior Secondary School | 2,971,660.00 | New |
| 44 | Aremiet Secondary school | Construction to completion of administration block consisting of 4 roomed offices and staffroom | 4,500,000.00 | New |

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| S/NO | NAME OF PROJECT | ACTIVITIES | AMOUNT ALLOCATED (KSHS) | STATUS |
| 45 | Bulesa Secondary School | Construction to completion of a science laboratory with a capacity of 45 students | 4,500,000.00 | New |
| 46 | Isiolo Barracks Secondary School | Construction to completion of a science laboratory with a capacity of 45 students | 4,500,000.00 | New |
| 47 | Kambi Garba Secondary School | Construction to completion of administration block consisting of 4 roomed offices and staffroom | 4,500,000.00 | New |
| 48 | Labarisheriki Secondary school | Construction to completion of a 120 students capacity dormitory | 5,000,000.00 | New |
| 49 | MCK Kisima 78 Mixed Day Secondary School | Construction to completion of a 120 students capacity dormitory | 5,000,000.00 | New |
| 50 | Merti Girls Secondary School | Construction to completion of a science laboratory with a capacity of 45 students | 4,500,000.00 | New |
| 51 | St. Pauls Kiwanjani Mixed Day Secondary School | Completion of a dining hall with a capacity of 800 students fixing of steel doors, casement windows, window panes, veranda, ramps to entrance doors, walls plastering, floor screed, key pointing, rendering to columns and beams, installation of gutters, electrical works and painting | 9,933,980.00 | Ongoing |
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| S/NO | NAME OF PROJECT | ACTIVITIES | AMOUNT ALLOCATED (KSHS) | STATUS |
| 52 | Attan Chiefs office | Construction to completion of a 3-room office at Kshs.2,000,000.00 and Construction to completion of 4 doors pit latrine with one door being for persons with disabilities and a urinal at Kshs.850,000.00 | 2,850,000.00 | New |
| 53 | Cherab Deputy County Commissioners office | Construction to completion of 4-door pit latrines with one chamber reserved for persons with disability and a urinal | 950,000.00 | New |
| 54 | Cherab Deputy County Commissioners office | Purchase of furniture One Executive table at Kshs.70,000, a 3-seater sofa set at Kshs.130,000, 2 executive chairs at Kshs.50,000, 10 pcs plastic chairs at Kshs.10,000 and 1pcs metallic cabinet at Kshs.40,000 | 300,000.00 | New |
| 55 | Isiolo County Commissioners Office | Construction to Completion of 2 door pit latrines with one reserved for Persons with Disabilities and also Fixing of washing sinks, doors and floor tiles | 700,000.00 | New |
| 56 | Kambi Garba Chiefs office | Construction to completion of a 3-room office at Kshs.2,000,000.00 and Construction to completion of 4 doors pit latrine with one door being for persons with disabilities and a urinal at Kshs.850,000.00 | 2,850,000.00 | New |

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| S/NO | NAME OF PROJECT | ACTIVITIES | AMOUNT ALLOCATED (KSHS) | STATUS |
| 57 | Kambi ya Juu Police station.(Existing) | Construction to completion of 2 number single rooms for staff at Kshs.2,000,000.00 and Construction of 4 door pit latrine with one door for persons with disability and a urinal at Kshs.850,000.00 | 2,850,000.00 | New |
| 58 | Mabatini Administration Police Camp | Construction to completion of 4-door pit latrines with one chamber reserved for persons with disability and a urinal | 850,000.00 | New |
| 59 | Mulango General Service Unit Camp(Existing) | Construction to completion of 4 single rooms staff house. | 4,000,000.00 | New |
| 60 | Nakuprat Chiefs office | Construction to completion of a 3-room office at Kshs.2,000,000.00 and Construction to completion of 4 doors pit latrine with one door being for persons with disabilities and a urinal at Kshs.850,000.00 | 2,850,000.00 | New |
| 61 | Tullu Roba Police Post | Construction to completion of 4-door pit latrines with one chamber reserved for persons with disability and a urinal | 850,000.00 | New |
| 62 | Isiolo North NG-CDF Office | Purchase of a motorbike for office local running and projects monitoring: Yamaha XTZ 125 China approved by YMC Japan | 556,000.00 | New |

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| S/NO | NAME OF PROJECT | ACTIVITIES | AMOUNT ALLOCATED (KSHS) | STATUS |
| 63 | Isiolo North NG-CDF Office | Construction to completion of 5 door pit latrines, Urinal with one chamber taking care of persons with disabilities with floor tiles fixings | 1,475,668.00 | New |
| | | | 118,288,570.00 | |
| Verified By:Elizabeth Kitundu. Chief Manager Programmes & Field Services Coordination Date..... | | Approved By: Yusuf Mbuno. Chief Executive Officer Date..... | | |

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| 64 | Isiolo Samburu Complex Primary School | <p>Completion of the administration block with 4 rooms Kshs.1,300,000.00 fixing of doors and windows, plastering, painting and flooring and completion of a classroom plastering, fixing door and windows and flooring Kshs.500,000</p> <p>The project is pending Approval subject to NG-CDFC to clarify why the project was stalled for this long</p> <p>NG-CDFC to also Submit engineers estimates for the remaining works</p> | 1,800,000.00 | New |
| | | | 1,800,000.00 | |
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|-------------|---|--|--------------------------------|---------------|
| 1 | NSSF | Employer contribution to NSSF for 12 NG-CDFC staff | 155,520.00 | New |
| 2 | Affordable Housing Development Levy | Employer contribution towards Affordable housing levy for 12 NG-CDFC staff | 54,815.00 | New |
| 3 | Catering Services (receptions), Accommodation, Gifts, Food and Drinks | Payment of Catering Services (receptions), Accommodation, Gifts, Food and Drinks | 650,000.00 | New |
| 4 | Contractual employees | Payment of Basic salaries to 12 NG-CDFC staff | 2,910,360.00 | New |
| 5 | Courier and Postal Services | Payment of Courier and Postal Services: Postal box charges and delivery of bursary cheques | 50,000.00 | New |
| 6 | Daily Subsistence Allowance | Payment of Daily Subsistence Allowance | 600,000.00 | New |
| 7 | Electricity | Payment of Electricity charges | 120,000.00 | New |
| 8 | General Office Supplies | Purchase of General Office Supplies: Papers, pencils, forms and small office equipment | 365,211.40 | New |
| 9 | Gratuity | Payment of gratuity to 12 NG-CDFC staff | 902,211.60 | New |
| 10 | House allowance | Payment of House allowances to 12 NG-CDFC staff | 744,000.00 | New |
| 11 | Internet Connections | Payment of Internet Connections Expenses | 84,000.00 | New |
| 12 | Maintenance of Expenses for buildings and stations Non-residential | Payment of Maintenance of Expenses for buildings and stations Non-residential | 250,000.00 | New |

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| 13 | Maintenance of Expenses for office furniture and equipment | Payment of Maintenance of Expenses for office furniture and equipment | 100,000.00 | New |
| 14 | Motor vehicles Insurance | Payment of Motor vehicle insurance for Toyota Landcruiser GKB 278F and Motorbike | 140,000.00 | New |
| 15 | NG-CDFC Allowance | Payment of NG-CDFC allowance | 1,128,000.00 | New |
| 16 | National Industrial Training Authority | Payments of National Industrial Training Authority Levy for 12 NG-CDFC staff | 7,200.00 | New |
| 17 | Other Committee Expenses | Payment of Other Committee Expenses | 600,000.00 | New |
| 18 | Other Fuels | Payment of other fuels:Wood, charcoal and cooking gas expenses | 12,000.00 | New |
| 19 | Publishing and Printing Services | Payment of Publishing and Printing Services | 240,000.00 | New |

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| 20 | Purchase of Furniture and Equipment | Purchase of 2 Computers desktops Kshs.100,000, one laptop Kshs.100,000 and 5 UPS Kshs.50,000, Purchase of one printer LaserJet Pro M404dn at Ksh. 100,000, Purchase of office Sony digital Camera, camera Stand, camera Charger and carrier bag at ksh. 100, 000, Purchase of a digital TV Screen Sony 43 Inch at Ksh. 80, 000, Installation of public notice board Kshs.200,000.00 ,Tender box and Corruption reporting/Suggestion box Kshs.50,000.00, Purchase of 15 Office metallic cabinet with 4 drawers each @ Kshs.40,000 | 1,380,000.00 | New |
| 21 | Purchase of uniforms and clothing | Purchase of Uniforms and clothings for NG-CDFC Staff | 150,000.00 | New |
| 22 | Sanitary and Cleaning Materials, Supplies and Services | Payment of Sanitary and Cleaning Materials, Supplies and Services | 50,000.00 | New |
| 23 | Subscriptions to Newspapers, Magazines and Periodicals | Payment of Subscriptions to Newspapers, Magazines and Periodicals | 16,560.00 | New |
| 24 | Supplies and Accessories for Computers and Printers | Purchase of Supplies and Accessories for Computers and Printers | 300,000.00 | New |

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| 25 | Telephone, Telex, Facsimile and Mobile Phone Service | Payment of Telephone, Telex, Facsimile and Mobile Phone Service | 144,000.00 | New |
| 26 | Travel Costs | Payment of Travel costs | 100,000.00 | New |
| 27 | Water & sewerage charges | Payment of Water & sewerage charges | 120,000.00 | New |
| 28 | Refined Fuels and Lubricants | Purchase of Refined Fuels and Lubricants for GK Vehicles | 100,000.00 | New |
| 29 | Maintenance Expenses - Motor Vehicles | Payment of Maintenance Expenses for Toyota Landcruiser GKB 278F and Motorbike | 100,000.00 | New |
| | | | | |
| 30 | Emergency Reserve | To cater for any unforeseen occurrences in the constituency during the financial year | 10,152,526.00 | New |
| | | | | |
| 31 | Bursary Secondary Schools | Payment of bursary to needy students in secondary schools | 30,000,000.00 | New |
| 32 | Bursary Special Institutions | Payment of bursary to needy students in special Institutions | 2,000,000.00 | New |
| 33 | Bursary Tertiary Institutions | Payment of bursary to needy students in tertiary institutions | 23,000,000.00 | New |

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| S/NO | NAME OF PROJECT | ACTIVITIES | AMOUNT ALLOCATED (KSHS) | STATUS |
| 34 | NG-CDFC Social Security Programmes | Provision of annual medical insurance cover Kshs.6,000 for 833 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency. | 4,998,000.00 | New |
| | | | 81,724,404.00 | |
| | GRAND TOTAL | | 200,012,974.00 | |